



CITY OF ASHLAND

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

(CAPER)

Program year 2023

(July 1, 2023 – June 30, 2024)

Date of Report August 30, 2024

Prepared for:

The U.S. Department of Housing and Urban Development

By:

The City of Ashland

Department of Community Development

Planning Division

Ashland, Oregon

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Ashland is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies housing and community needs, prioritizes these needs, identifies resources to address the needs, and establishes annual goals and objectives to meet the identified needs. This five-year plan is known as the Consolidated Plan.

The purpose of the Consolidated Plan is to outline a strategy for the City to follow in using CDBG funding to achieve the goals of the CDBG program, *“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.”* This Consolidated Annual Performance and Evaluation Report (CAPER) Addresses the goals identified in the 2020-2024 Consolidated Plan which was approved in April of 2020.

Each year the City is required to provide the public and HUD with an assessment of its accomplishments toward meeting the priority goals outlined in the Five-Year Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER).

This document provides a review and evaluation of the City of Ashland’s progress toward meeting the annual goals and outcomes as outlined in the Action Plan for the Program Year 2023-2024 as well as the larger five-year goals of the 2020-2024 Consolidated Plan. The regular CDBG Program Year begins July 1st and ends on June 30th, this report will summarize the City’s accomplishments for that time period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Economic Development Goals:	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%

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Economic Development Goals:	Non-Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	5	0	0.00%
Homeless Goals	Homeless	CDBG: \$26936	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	937	937.00%
Homeless Goals	Homeless	CDBG: \$26936	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%
Homeless Goals	Homeless	CDBG: \$26936	Homeless Person Overnight Shelter	Persons Assisted	45	0	0.00%
Homeless Goals	Homeless	CDBG: \$26936	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	45	0	0.00%
Homeless Goals	Homeless	CDBG: \$26936	Homelessness Prevention	Persons Assisted	25	0	0.00%
Homeless Goals	Homeless	CDBG: \$26936	Housing for Homeless added	Household Housing Unit	5	0	0.00%
Housing Goals	Affordable Housing		Rental units constructed	Household Housing Unit	50	0	0.00%
Housing Goals	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%
Housing Goals	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0	
Public Infrastructure Goals:	Non-Housing Community Development	CDBG: \$141235	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%
Public Infrastructure Goals:	Non-Housing Community Development	CDBG: \$141235	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%

Special Needs Goal	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%
Special Needs Goal	Non-Homeless Special Needs		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%
Special Needs Goal	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In April of 2021, the City of Ashland adopted the Five-Year Consolidated Plan (2020-2024). Five Goals are identified in the Five-Year Consolidated Plan. The goals are not ranked in order of importance; however, some have a higher priority than others.

The assessment provided in this CAPER covers the 2023 Program year (July 1, 2023-June 30, 2024).

For the 2023 Program year the City continued to support several activities which had been supported in previous years. These activities continue to provide supportive services to some of the most vulnerable populations in the City while also meeting the goals of the 2020-2024 Consolidated Plan.

Affordable and Workforce Housing

In the five-year strategic plan, the City identified several numerical goals for the creation, preservation, and maintenance of new and existing housing units to be occupied by low-income households. Since the adoption of the Five-Year Consolidated Plan the City has not any new regulated affordable housing units targeted to low-income populations and deed restricted for long term affordability through the City’s program. In Program Year 2022 the City did not add any new deed restricted affordable ownership units either.

Homeless, At-Risk and Special Needs Populations:

The five-year strategic plan identifies three specific activities to assist homeless, special needs, and senior populations. In program year 2023 the city continued to make progress on these goals for

homeless, at-risk and special needs populations. In 2023 the City funded three projects that serve homeless and populations at-risk of homeless: allocating a total of \$168,266 in grant funds in the 2023 grant year is to be awarded to three projects: \$141,235 to Options for Helping Residents of Ashland (OHRA) for to assist in the development of a commercial kitchen to serve the emergency shelter, \$11,936 to OHRA to provide navigation services that serve homeless and at-risk populations, and \$15,000 to Maslow Project for outreach and case management for homeless youth enrolled in the Ashland School District.

The 2023 award allowed Maslow Project to provide case management, resources and assistance to 71 individuals in the Ashland school district who were homeless or at risk of homelessness. Options For Helping Ashland provided resource referrals and case management to 589 individuals between July 1, 2022 and June 30, 2023. The OHRA Commercial Kitchen project is yet to be completed, and therefore, while the project is anticipated to benefit shelter residents, because the project is not complete, no beneficiaries have been reported.

Economic and Community Development:

During program year 2023, the City did not undertake any economic development activities.

Narrative on Outcomes

The City is required to identify a number and variety of potential strategic goals and outcomes in the consolidated planning process to work toward over the five year Consolidated Planning period. The City does not receive enough CDBG funding to address all of the goals in any given year, and similarly, the City can only fund activities that are being applied for, or which are being put forward by applicants. Consequently in any given year the City is beholden to the applicants to meet the needs identified through the consolidated planning process. The Consolidated Plan is drafted to provide priorities that are broad enough to allow for flexibility and variety in the types of activities that may be funded. However, the City may not receive applications for many of the identified activities in the five year period. The zeros in Table 1 thereflect all of the activities that have not been applied for or been awarded funding in the previous five years, while overages in homeless services reflect the activities that have been funded in multiple years, even though they may meet a goal which has already been attained.

The City generally identifies at least one goal in each CDBG eligible category of activity types that have a likelihood of taking place in the five year Consolidated plan period. The City identifies priority goals through a community engagement process, goals are identified as a priority need for investment, based on community resource needs and gaps, non-profit partner capacity, and which types of activities have the potential to occur within the five year period that is covered by the Consolidated Plan. These types of activities may include: public facility improvements, such as ADA improvements in public rights of way (examples of past projects include, sidewalks in low-income neighborhoods, audible crosswalk signals for visually impaired individuals, and ADA wheelchair ramps in sidewalks or in public buildings), or the

development or improvement of public facilities such as homeless shelters and food banks (both of which were past projects supported with CDBG funding). Economic development activities, such as supporting micro-enterprise, or work programs that are targeted to minority or special needs populations, both of which the City has supported with CDBG funding in previous program years, and the provision of services to homeless populations. Each year the City awards the funding to eligible activities based partially on goals and outcomes that have yet to be met in the five year planning period. However, awards are also dependent on the pool of applicants who are able to move projects forward in any given year. Due to the limited number of service providers and the capacity of those providers to undertake activities, the City often receives several applications for public service activities (also called direct service activities), as those are fairly easy activities to implement and have smaller budgets, however, the majority of CDBG funding is restricted to supporting capital improvement projects, which tend to be more expensive and complex projects, and consequently the City may not see any capital improvement applications in a given year due to both the limited amount of funding available, and the lack of larger scale projects moving forward within the City each year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	553
Black or African American	21
Asian	4
American Indian or American Native	18
Native Hawaiian or Other Pacific Islander	9
Total	605
Hispanic	110
Not Hispanic	495

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There is a slight over representation of minorities who are experiencing homelessness over those that are represented in the general population of Ashland. This trend is seen in national data on homelessness as well. The Governor's Emergency Order initiative has a special call out to addressing this trend by ensuring more diverse voices and representation are included in strategic planning processes to better address the needs of minority populations in service delivery.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	179,575	

Table 3 - Resources Made Available

Narrative

The City of Ashland is a relatively small community both in population and incorporated area. Ashland is 4.4 miles long and 1.7 miles wide and comprises seven census tracts and 20 block groups. Of those 20 block groups 8 qualify as Low- to Moderate- Income area benefit block groups. There are no areas that fall under HUD's definition of racial or minority concentrations within the City. The City of Ashland does not have any designated Revitalization Neighborhoods nor does the City have any areas that qualify as being affected by slum or blight conditions. Consequently, the city did not target any CDBG funds to a designated area.

The City utilizes a declining amount of CDBG funding to work toward meeting the goals identified in the five-year strategic plan. The City also utilizes some general fund money to address the needs identified in the five-year strategic plan, however, the City does not require reporting from all agencies receiving funding on the use of those funds, consequently the City will not report on those outcomes within the numerical goals listed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Due to the relatively small size of the community, the City does not generally target specific geographic locations for investment. The City most often provides funding to projects which serve the entire community.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Applicants who applied for CDBG funding identified over \$750,000 in matching funds from federal, state, local, and private sources. For the 2023 program year the City awarded \$168,266

in grant funding in the regular cycle. While the City itself did not use CDBG funds to leverage other public and private resources, local non-profits have reported the CDBG funds to be essential in obtaining private donations and other public and private grants.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not support any affordable housing activities with CDBG funding in Program year 2023. Though rent assistance was provided to households in Ashland through other funding sources provided by HUD and State agencies to various community organizations such as OHRA, Access, and Salvation Army and St. Vincent du Paul. None of these agencies recieved CDBG funding or other City funding to support these activities in 2023.

The city has a difficult time meeting housing related goals for a few different reasons. One of which is that the City’s allocation of CDBG funds is too limited provide much support for the development of affordable housing projects in Ashland. The high cost of land and properties in Ashland relative to other cities in the Rogue Valley requires more incentive to level the playing field. Similarly, there is a relative scarcity of large, multi-family zoned, flat, readily developable land within the City which can make it more expensive and more difficult for affordable housing developers to site projects in Ashland and compete with private market developers. Lastly, like many communities, issues of NIMBY-ism can cause costly delays and potentially derail an affordable housing project in a small community such as Ashland.

In 2021 the City adopted the Housing Capacity Analysis, as a part of that process, the City was required to also undertake a process to develop and adopt strategies to address the barriers to development of needed housing types outlined above. That process was called the **Housing Production Strategy (HPS)** project. The Housing Production Strategy created a plan to address Ashland’s unmet housing needs with a focus on equity and based on public input. The Housing Production Strategy report identified 15 specific actions the city will undertake over an 8-year period to promote the development needed housing. The HPS identified 15 actions and describes implementation steps to support development of housing, address housing affordability challenges, and encourage the preservation of existing affordable housing. With this Strategy, the City identified a set of actions to support new and existing affordable development. The actions will encourage the development of more affordable and diverse housing types; grow partnerships with housing providers, developers and agencies involved in housing issues; and increase housing stability for Ashland residents.

Discuss how these outcomes will impact future annual action plans.

The City rarely has enough funding to support the highest need in the community, the provision of affordable housing in any meaningful way. Consequently, future action plans will most likely not include any outcomes of funding priorities that address affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

All activities undertaken in program year 2023 were serving homeless populations, a presumed benefit population. Therefore, income information was not required to determine eligibility for activities.

The issues identified in the Housing Capacity Analysis cause significant problems in the City's ability to meet the outcomes identified in the five-year consolidated plan. These issues will continue to hinder the City's ability to meet the affordable housing goals identified in the Consolidated Plan if the City and the housing market aren't able to remediate impacts through a combination of incentives, regulatory requirements and changing market conditions.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has done a good job of meeting the specific objectives for reducing homelessness identified in the five-year consolidated plan. Primarily due to the additional allocations of CDBG funding to address issues related to the Coronavirus and the funding the State made available to address issues of homelessness and victims of wildfires. These additional allocations allowed the City to support several endeavors undertaken by local non-profit service providers in addressing the most urgent needs to prevent and prepare for issues created by the pandemic. The City is fortunate to have several providers in the region who partner effectively around the issues of homelessness. Similarly, the City continues its strong commitment to involvement in the Jackson County Homeless Task Force and the Jackson County Continuum of Care Board. In 2021 Options for Helping Residents of Ashland was the first organization in the State to be awarded Project Turnkey funding to purchase an existing hotel to be used as a homeless shelter. This funding has provided an invaluable resource to the community and will allow OHRA to run a year-round homeless shelter. In 2021 the City continued to support the development of this resource for the community.

Lastly, each year, City staff participates in the annual HUD Point in Time Count. The Point in Time Count, takes place on the night of the last Monday in January, and is a coordinated effort between regional service providers and community volunteers to conduct surveys throughout the County on that single night to get a snapshot of the numbers, needs and types of homelessness people are experiencing from year to year. While there is much criticism about the methodology used to conduct the Point in Time Count, it remains the only regular, continuous, and standardized count of the region's homeless population, allowing service providers to see changes year over year. And while the count may not accurately capture actual numbers of unhoused people on an annual basis, it is able to provide representative data to help inform funding decisions.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Ashland was fortunate enough to have been the recipient of funding from the State Emergency Solutions Grant fund to open an additional shelter to house up to 49 people in both

congregate and non-congregate shelter for the winter of 2021-2022. Ashland is also the home of the first Project Turnkey funded shelter. The City continues to support the efforts of non-profit organizations that provide the shelter resources as well as to provide funding through the City Social Service grant program to support the work of non-profits providing other supports to homeless and at-risk populations. The City allocated \$100,000 in General Fund money to support the operation of an Emergency Inclement Weather Shelter from November 2022-March 2023. The City continues to coordinate regionally to alleviate issues of homelessness through the Jackson County Continuum of Care and to develop needed housing types from emergency shelter to permanent housing, to ensure that there is a full continuum of housing throughout the Rogue Valley.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In Program Year 2023 the City has not directed funds specifically toward addressing the needs of persons with special needs that may require supportive housing (such as persons with HIV/AIDS) preferring instead to target funding and staff time to serving the needs of all populations experiencing or at risk of homelessness.

The Jackson County Continuum of Care received renewal and awards totaling \$320,217 for programs funded in the prior program years as well as an additional bonus projects. The City has, for a number of years, supported two organizations that do extensive outreach to unsheltered persons with both CDBG funding and City Social Service Grant funding. Both Maslow Project and St. Vincent De Paul's home visitation program do extensive outreach to homeless and at-risk residents. In recent years the City has also supported Options for Helping Residents of Ashland which provides several services to remove barriers to housing and employment and provide emergency shelter in the coldest months of the year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As mentioned previously in the document the City awarded funds to Options for Helping Residents of Ashland (OHRA) and the Maslow project, both activities work with homeless and at-risk populations to stabilize and improve their situations. OHRA primarily assists homeless and those at risk of homelessness to obtain and maintain housing through providing emergency shelter to stabilize the

household and case management services to remove barriers to obtaining and maintaining housing. These activities can contribute to a reduction of the number of people living in poverty. Similarly, Maslow Project provides resources, referrals, and case management for homeless and at-risk populations, along with other services which are also not captured in the CDBG reporting data. The City also awards funding (though not always CDBG funding) to several other organizations which coordinate several resources to alleviate the issues of homelessness. The Jackson County Homeless Task Force and Continuum of Care members (which includes representation from Ashland) works with publicly funded institutions and systems of care to coordinate around discharge planning. Lastly, the OHRA Center has received City of Ashland social service grant funding to assist homeless and at-risk populations in a variety of ways, including employment and housing and shelter supports, life skills and case management supports, laundry and shower services as well as general resource referral.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Jackson County operates all Public Housing Units in Jackson County. In 2006 HAJC filed for disposition of their public housing units, three of which were in the City of Ashland. Consequently, there are no Public Housing Units within the City of Ashland.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable

Actions taken to provide assistance to troubled PHAs

Not Applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to consider the potential impacts to affordable housing that changes in the Ashland Land Use Ordinance (ALUO) may have, as well as to look at ways that the City can promote affordable housing and other needed housing types. In recent years City staff has worked with EcoNorthwest on a grant funded update of the City's Housing Needs Analysis, now called the Housing Capacity Analysis which identified action steps and policy recommendations that support the development of affordable

and needed housing types. The City worked with EcoNorthwest to elicit community input and prioritize actions to implement in the next eight years through the Housing Production Strategy which was adopted by the City Council in 2022.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

No specific actions were taken during 2023 that are not identified elsewhere in the Consolidated Annual Performance and Evaluation Report. The City's continued involvement in the Jackson County Homeless Task Force and the Continuum of Care is instrumental in assessing the needs and resources of homeless populations. The City's continued support for local providers of services to low income, at risk, disabled, homeless, and elderly populations through the Social Service grant program funded out of the City's general fund helps to offset the lack of resources and helps to support local providers of services to those populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No projects were funded in 2023 that had issues of lead-based paint or that required any testing or remediation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Housing and Community Development Act of 1992 requires communities to include in their Consolidated Plan a description of an anti-poverty strategy. The City of Ashland has limited resources for addressing the issues involved in reducing poverty and improving the self-sufficiency of low-income residents. Affordable housing is one of the factors directly related to poverty that the City of Ashland does have some ability to influence, and the related goals are covered in the Housing Goals section. In addition, the City supports housing, social service, and economic development programs targeted at the continuum of care needs of the homeless.

In another effort to address poverty within Ashland, during 2001-2002 the City of Ashland passed a Living Wage Ordinance. This ordinance requires that employees of the City, or employers receiving financial assistance or business from the City in excess of approximately \$15,000 (adjusts annually) must pay a minimum of \$14.19 per hour (adjusted annually) to employees engaged in work related to the City project or service contract. The City of Ashland operates a variety of funding and other assistance programs which, together, are designed to strategically address the goals of reducing poverty and improving the self-sufficiency of low-income residents. The activities undertaken in conjunction with this anti-poverty strategy can be separated into two primary areas of effort: human services programs targeted at the continuum of care needs; and affordable housing programs. The City of Ashland has provided funding to agencies that address the needs of low income and homeless residents through a Social Service Grant program in prior years. The goal of this program is to improve living conditions and self-sufficiency for residents by meeting such basic needs as food, shelter, clothing, counseling, and basic health care. The goal is carried out by providing a little more than \$100,000 every year to various

area agencies whose focus meets one or more of these targeted needs.

The Social Service Grant program is funded entirely with general fund dollars from the City of Ashland budget. For the 2023-2024 program year the City Council and the Budget Committee have once again approved a one-year allocation.

The second element of the City's anti-poverty strategy targets the development and retention of affordable housing. The City of Ashland has made a serious efforts to address the issues of housing affordability including the dedication of funds to support the development of affordable housing and shelter through the Affordable Housing Trust Fund.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City of Ashland Staff provides support to the City of Ashland Housing and Human Services Advisory Committee including a Housing Program Specialist, which helps provide institutional structure as well as to examine and implement opportunities for intergovernmental cooperation. City staff also works with regional partners to maintain and promote further regional coordination and partnership in housing and community development related activities. Ashland continues to work with the Jackson County Continuum of Care and the Jackson County Homeless Task force to address the development of affordable housing and resources for homeless and at-risk populations at a regional level. More recently Housing Program Staff was appointed to the Multi-Agency Coordination Team to collaborate community planning, coordination and implementation of the Governor's Emergency Order to address Homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As mentioned, the City of Ashland works with several non-profit affordable housing providers and non-profit service providers to facilitate the development of needed housing types and services. The City continues to look for opportunities to work with and coordinate relationships between for profit/private market developers and non-profit housing developers to increase the City's supply of affordable rental and ownership housing. The City of Ashland Housing and Human Services Advisory Committee continues to explore opportunities to promote and protect the City's affordable housing stock and to expand that stock if possible. And lastly, Housing Program staff serves on the Continuum of Care board with the leaders of several non—profit social service agencies and affordable housing providers, and regularly attends the Jackson County Homeless Task Force, which coordinates services throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City had an Analysis of Impediments to fair house choice drafted in 2009. Based on the

recommendations in that document the City undertook numerous activities to address the public sector and private sector impediments identified. Some examples of activities that the City has undertaken in prior years include; trainings to targeted groups, fair housing testing, support of a local staff person to conduct trainings and promote fair housing throughout Jackson County, financial sponsorship and staff support for education and outreach events and lastly, policy review and amendment to include expanded fair housing language. The City did not utilize CDBG funding to support these trainings in program year 2023. The City also regularly engages with the Fair Housing Council of Oregon through the regional Fair Housing Planning group known as the Southern Oregon Community Advisory Group (SOCAG) which is convened by the FHCO and meets quarterly. In 2021 the City of Ashland Adopted an update of the 2009 Analysis of Impediments to Fair Housing Choice (AI). The update includes action steps and a schedule for implementation over the 5-year Consolidated Plan period. The City will continue to look for ways to address identified impediments and detail those actions in subsequent reports.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each Community Development Block Grant (CDBG) Program Year the City reviews each CDBG activity that was underway and ranks the sub-recipient's risk factors by assigning points for each of the rating criteria on the monitoring risk assessment form provided by HUD. The designated points on the rating form are established to prove a means of quantifying a Risk Factor and are useful as tools in determining the extent of monitoring for a given activity. Other factors, as deemed relevant by the City of Ashland, can be used in establishing a higher or lower risk factor than the numerical rating system. A CDBG monitoring visit may consist of an on-site monitoring or a desk monitoring. All CDBG grantees will be monitored once prior to a contract being administratively closed. The areas monitored may include:

The CDBG staff objectives for monitoring are to determine if grantees are:

- Carrying out their CDBG-funded activities as described in their contracts (as modified or amended);
- Carrying out the program or project in a timely manner in accordance with the schedule included in the CDBG contract;
- Charging costs to the program or project which are eligible under applicable regulations;
- Complying with other applicable laws, regulations and terms of the CDBG contract;
- Conducting the program in a manner which minimizes the opportunity for fraud, waste and mismanagement; and
- Have a continuing capacity to carry out the approved program or project.

- Overall management system, record keeping and progress in activities.

When a grantee is found to be out of compliance, CDBG staff will identify a specific period in which compliance should be achieved. Usually, the grantee will have 30 days to correct deficiencies. Copies of supporting documentation demonstrating that corrective action has been taken will be required. Additional time for corrective action may be allowed on a case-by-case basis. Failure by the grantee to correct deficiencies may result in funds being withheld and possible restrictions on future grants.

City staff did not undertake any formal monitoring in program year 2023.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for the use of 2023 CDBG funds was advertised in the August 30, 2024, edition of the Ashland News and was posted on the City of Ashland web site for public comment beginning on August 30th. Additionally, the Housing and Human Services Commission reviewed the CAPER at their September 26, 2024, regular meeting and held a public hearing to obtain comments. The end of the public comment period will be September 30, 2024. The 2023 CAPER document will remain archived on the City website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change any program objectives in Program Year 2023 but will likely change the program objectives based on the Community's feedback during the upcoming Consolidated Planning effort. The City has come to realize that identifying support for affordable housing development as the highest priority use of CDBG funding, while still being the greatest community need and community priority, is not a feasible activity in most program years, due to the high cost of development, and the relatively small amount of funding available on an annual basis.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change any program objectives in Program Year 2023 but will likely change the program objectives based on the Community’s feedback during the upcoming Consolidated Planning effort. The City has come to realize that identifying support for affordable housing development as the highest priority use of CDBG funding, while still being the greatest community need and community priority, is not a feasible activity in most program years, due to the high cost of development, and the relatively small amount of funding available on an annual basis. However, the City will continue to support efforts to address the provision of affordable housing when appropriate to the funding, as they arise.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not award funding to any activities that resulted in section 3 activities or activities related to job creation.



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PGM Year: 2021
Project: 0002 - Maslow Project-School Based Services
IDIS Activity: 157 - Maslow Project-School Based Services

Status: Completed 12/8/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 500 Monroe St Medford, OR 97501-3522 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2022

Description:
 Case management for homeless and at-risk school aged children and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC410008	\$24,919.82	\$0.00	\$24,919.82
Total	Total			\$24,919.82	\$0.00	\$24,919.82

Proposed Accomplishments

People (General) : 99

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	40
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	40



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Number of homeless youth served through the Ashland School Based program	



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PGM Year: 2019
Project: 0018 - OHRA-PTK Operations
IDIS Activity: 162 - OHRA PTK Shelter Operating Costs

Status: Completed 7/19/2024 12:00:00 AM
Location: 2350 Ashland St Ashland, OR 97520-1408
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/21/2022

Description:
 Operating Costs for non-congregate sheltering.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW410008	\$42,133.90	\$13,268.09	\$42,133.90
Total	Total			\$42,133.90	\$13,268.09	\$42,133.90

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funding to support operations of the OHRA Navigation Center to provide housing navigation services to shelter residents and resource referral's and assistance to homeless community members as well as emergency rent and utility assistance to avoid homelessness. This funding also supports the operations of the laundry shower trailer which provides laundry and shower access to homeless populations.	



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PGM Year: 2022
Project: 0001 - OHRA-Project Turnkey Remodel 2
IDIS Activity: 163 - OHRA Project Turnkey Remodel 2

Status: Completed 10/26/2023 12:00:00 AM
 Location: 2350 Ashland St Ashland, OR 97520-1408

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2022

Description:
 Renovations to a former hotel to transition the space into and emergency shelter and resource center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC410008	\$4,546.00	\$0.00	\$4,546.00
		2022	B22MC410008	\$123,720.00	\$0.00	\$123,720.00
Total	Total			\$128,266.00	\$0.00	\$128,266.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	13
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	154	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2022
Project: 0002 - Maslow Project-School Based Services
IDIS Activity: 164 - Maslow Project-School Based Services
Status: Completed 1/8/2024 12:00:00 AM
Location: 885 Siskiyou Blvd Ashland, OR 97520-2143
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2022

Description:

Case management and support services for homeless youth and their families enrolled in the Ashland School District.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410008	\$24,829.25	(\$170.75)	\$24,829.25
Total	Total			\$24,829.25	(\$170.75)	\$24,829.25

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	40
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	40



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Number of homeless children, and children at risk of homelessness enrolled in the Ashland School district that received case management and resources to provide needed supports to assist in successful educational outcomes.	



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PGM Year: 2022
Project: 0003 - Program Administration
IDIS Activity: 165 - Program Administration
Status: Completed 8/29/2023 3:42:08 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2022

Description:
 General Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410008	\$37,179.00	\$0.00	\$37,179.00
Total	Total			\$37,179.00	\$0.00	\$37,179.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Program Administration
IDIS Activity: 166 - CDBG Program Administration

Status: Canceled 8/21/2024 3:58:32 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 General Administration of the CDBG Program

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

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PGM Year: 2023
Project: 0003 - OHRA-Navigation Services
IDIS Activity: 167 - OHRA Navigation Services
Status: Completed 8/26/2024 12:00:00 AM
Location: 2350 Ashland St Ashland, OR 97520-1408
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

This project will provide resource navigation services to Ashland residents who are unhoused or are threatened with becoming unhoused. During the program year, OHRA navigators will help at approximately 20 unhoused individuals or families remain housed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410008	\$11,935.93	\$11,935.93	\$11,935.93
Total	Total			\$11,935.93	\$11,935.93	\$11,935.93

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	507	101
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	589	101	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						460
Low Mod	0	0	0						75
Moderate	0	0	0						33
Non Low Moderate	0	0	0						21
Total	0	0	0						589
Percent Low/Mod									96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0002 - Maslow Project	Outcome:	Availability/accessibility
IDIS Activity:	168 - Maslow Project School Based Services	Matrix Code:	Youth Services (05D)
Status:	Canceled 7/19/2024 3:54:25 PM	National Objective:	LMC
Location:	201 S Mountain Ave Ashland, OR 97520-2165		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

Provide case management to homeless youth within the Ashland School District to identify high-risk and homeless youth in need of basic supportive services.
 Provide youth with immediate needs such as clothing, school supplies, and medical resources.
 Assist parents in accessing social services, coordinate with outside agencies to stabilize families and promote self-sufficiency.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - Maslow Project-School Based Services
IDIS Activity: 169 - Maslow Project School Based Services
Status: Completed 7/19/2024 12:00:00 AM
Location: 201 S Mountain Ave Ashland, OR 97520-2165
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2024

Description:
 Case management for homeless students and their families enrolled in the Ashland School District

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410008	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	9
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Number of homeless and at risk students provided resources and case management to support successful school engagement.	



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PGM Year: 2023
Project: 0001 - Program Administration
IDIS Activity: 170 - CDBG Program Administration
Status: Completed 8/26/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/07/2024

Description:
 General program administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410008	\$35,915.00	\$35,915.00	\$35,915.00
Total	Total			\$35,915.00	\$35,915.00	\$35,915.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$320,178.90
Total Drawn Thru Program Year:	\$320,178.90
Total Drawn In Program Year:	\$75,948.27



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Youth Services (05D)	0	\$0.00	3	\$14,829.25	3	\$14,829.25
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$11,935.93	1	\$11,935.93
	Total Public Services	0	\$0.00	4	\$26,765.18	4	\$26,765.18
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$35,915.00	2	\$35,915.00
	Total General Administration and Planning	0	\$0.00	2	\$35,915.00	2	\$35,915.00
Grand Total		0	\$0.00	7	\$62,680.18	7	\$62,680.18



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	154	154
	Total Public Facilities and Improvements		0	154	154
Public Services	Youth Services (05D)	Persons	0	348	348
	Housing Information and Referral Services (05X)	Persons	0	589	589
	Total Public Services		0	937	937
Grand Total			0	1,091	1,091



ASHLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	928	203	0	0
	Black/African American	26	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	30	0	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	57	6	0	0
	Total Non Housing		1,091	209	0
Grand Total	White	928	203	0	0
	Black/African American	26	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	30	0	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	57	6	0	0
	Total Grand Total		1,091	209	0



ASHLAND

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	531
	Low (>30% and <=50%)	0	0	75
	Mod (>50% and <=80%)	0	0	33
	Total Low-Mod	0	0	639
	Non Low-Mod (>80%)	0	0	21
	Total Beneficiaries	0	0	660



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	179,575.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	170.75
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	179,745.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	26,765.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	26,765.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,915.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	62,680.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	117,065.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	26,765.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	26,765.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,765.18
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	26,765.18
32 ENTITLEMENT GRANT	179,575.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	179,575.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,915.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	35,915.00
42 ENTITLEMENT GRANT	179,575.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	179,575.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	164	6835406	Maslow Project-School Based Services	05D	LMC	(\$170.75)
2023	2	169	6856390	Maslow Project School Based Services	05D	LMC	\$7,496.12
2023	2	169	6890404	Maslow Project School Based Services	05D	LMC	\$7,503.88
					05D	Matrix Code	\$14,829.25
2023	3	167	6823167	OHRA Navigation Services	05X	LMC	\$11,935.93
					05X	Matrix Code	\$11,935.93
Total							\$26,765.18

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	164	6835406	No	Maslow Project-School Based Services	B22MC410008	EN	05D	LMC	(\$170.75)
2023	2	169	6856390	No	Maslow Project School Based Services	B23MC410008	EN	05D	LMC	\$7,496.12
2023	2	169	6890404	No	Maslow Project School Based Services	B23MC410008	EN	05D	LMC	\$7,503.88
								05D	Matrix Code	\$14,829.25
2023	3	167	6823167	No	OHRA Navigation Services	B23MC410008	EN	05X	LMC	\$11,935.93
								05X	Matrix Code	\$11,935.93
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$26,765.18
Total										\$26,765.18

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	170	6908447	CDBG Program Administration	21A		\$35,915.00
					21A	Matrix Code	\$35,915.00
Total							\$35,915.00

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IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
OR	ASHLAND	167	2023	No	OHRA Navigation Services
OR	ASHLAND	169	2023	No	Maslow Project School Based Services
OR	ASHLAND	170	2023	No	CDBG Program Administration

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IDIS

Activity Description	Matrix Code	Matrix Code Description	Activity Status
This project will provide resource navigation services to Ashland residents who are unhoued or are threatened with becoming unhoued. During the program year, OHRA navigators will help at approximately 20 unhoued individuals or families remain houed.	05X	Housing Information and Referral Services	Completed
Case management for homeless students and their families enrolled in the Ashland School District	05D	Youth Services	Completed
General program administration	21A	General Program Administration	Completed

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IDIS

National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3
LMC	1	2350 Ashland St		
LMC	1	201 S Mountain Ave		
	1			

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IDIS

City	State	Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
Ashland	OR	97520	1408	10/04/2023	08/26/2024	11/27/2023	\$11,935.93
Ashland	OR	97520	2165	01/16/2024	07/19/2024	04/17/2024	\$15,000.00
				06/07/2024	08/26/2024	06/07/2024	\$35,915.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$11,935.93	\$0.00	589			
\$15,000.00	\$0.00	71			
\$35,915.00	\$0.00				