



# City of Ashland Biennial Budget 2025-2027

May 14, 2025

## Council Priorities

- **Livability**, including a focus on Community character and community amenities, reliable utility services, progressiveness in rate structures, and support for attainable housing;
- **Risk Reduction**, including Wildfire risk reduction and CEAP (Climate Energy Action Plan) execution;
- **Economic Development**, including development of eco-tourism related accomplishments like trails, and ensuring City processes such as planning are supportive of attracting new business and supporting those already here;
- **Efficient and Effective Government**, including equity of access, customer focus, transparent and frequent communication, strong regional partnerships, use of technology, execution of maintaining City facilities and public infrastructure.

### Goal:

Address City Council's priorities within the resources available



# Citizen Budget Committee Meeting

## Summary of Changes

### Parks Budget

- Increase Parks Budget in General Fund by \$1,500,000  
*Based on \$5.00 fee on electric meter*

### City Manager Budget

- Increase City Manager Budget for Childhood Grants  
*Options in packet: \$235,000 or \$165,000 for biennium  
Or other*

## Primary Motions

Property Levy

Recommended Budget



QUESTIONS?

